



## CITY OF AUBURN HILLS

City Council Workshop

Minutes

September 10, 2018

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**CALL TO ORDER:** Mayor McDaniel at 5:34 PM

**LOCATION:** Admin Conference Room, 1827 N. Squirrel Road, Auburn Hills, MI 48326  
Present: Mayor McDaniel, Council Members Burmeister, Kittle, Knight, Moniz, Verbeke

Absent: Council Member Hammond

Also Present: City Manager Tanghe, Assistant City Manager Grice, City Attorney Beckerleg, City Clerk Pierce, Director of Senior Services Adcock, Director of Community Development Cohen, Director of Public Works Melchert, Mgr of Public Utilities Michling, Finance Director/Treasurer Schulz, Deputy Finance Director/Deputy Treasurer Farmer, Fire Chief Taylor, Police Chief Baker

Ms. Schulz presented the 2018 Amended Budget and the 2019-2023 Projected Budget. She presented the budget amendments summarized by fund and by department. She noted that all retiree health care costs, which were previously allocated in the individual department accounts, were reclassified to the General Admin account.

Ms. Schulz explained that the general fund support for 2018-2023 includes \$12,345,000 for major roads and \$15,710,000 for local roads. A list of projected major road and local road projects was presented. Discussion was held regarding the work planned on Chrysler Drive next spring.

Discussion was held regarding the water and sewer fund. Ms. Schulz explained the rate increase assumptions include 2.5% for water in 2019-2023, 2% for sewer in 2019 and 2020, and 2.5% for sewer in 2021-2023.

Ms. Schulz presented the 2019 total projected revenues. Council discussed the golf course. Ms. Schulz pointed out that it is projected to make money beginning 2021.

Mr. Tanghe explained that the 2018 budget amendments will be presented to Council on September 24<sup>th</sup> and the adoption of the 2019 budget will be presented to Council on October 8<sup>th</sup>.

The meeting adjourned at 6:30 PM.

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**Kevin R. McDaniel, Mayor**

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**Laura M. Pierce, City Clerk**