

## Performance Dashboard

<b>Local Unit Name: City of Auburn Hills</b>
<b>Local Unit Code: 63-2005</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,204	\$1,023	↓ -15.0%	Positive
Total Fund Balances as % of annual General Fund expenditures	79.3%	103.0%	↑ 29.8%	Positive
Unfunded pension & OPEB liability, as a % of annual Actuarial Accrued Liabilities	26%	25%	↓ -6.7%	Positive
Debt burden per capita	\$41	\$34	↓ -17.5%	Positive
Percentage of road funding provided by the General Fund	40.4%	30.7%	↓ -23.8%	Neutral
Ratio of pensioners to employees	3.50	4.12	↑ 17.6%	Negative
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	40%	23%	↓ -43.3%	Negative
Average age of critical infrastructure (years)	14.9	14.7	↓ -1.2%	Positive
<b>Public Safety</b>				
Crimes against persons per thousand	15	14	↓ -5.7%	Positive
Crimes against property per thousand	47	44	↓ -5.5%	Positive
Traffic injuries or fatalities	388	348	↓ -10.3%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.73	1.72	→ -0.5%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.1%	2.4%	↑ 17.1%	Neutral
Acres of parks per thousand residents	14.7	15.5	↑ 5.6%	Positive
Percent of community using curbside recycling	46%	43%	↓ -5.2%	Negative