

Performance Dashboard

Local Unit Name: City of Auburn Hills
Local Unit Code: 63-2005

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,106	\$1,133	↑ 2.5%	Neutral
Fund Balance as % of annual General Fund expenditures	112.4%	114.7%	↑ 2.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	73%	92%	↑ 26.4%	Negative
Debt burden per capita	\$412	\$372	↓ -9.6%	Positive
Percentage of road funding provided by the General Fund	44.1%	28.1%	↓ -36.2%	Positive
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	41%	45%	↑ 8.9%	Positive
Average age of critical infrastructure (years)	15.5	15.9	↑ 2.0%	Negative
Public Safety				
Crimes against persons per thousand	14	14	↓ -5.4%	Positive
Crimes against property per thousand	46	39	↓ -16.6%	Positive
Traffic injuries or fatalities	333	339	↑ 1.8%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.79	1.79	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.1%	2.0%	↓ -5.5%	Negative
Acres of parks per thousand residents	17.1	16.6	↓ -3.1%	Negative
Percent of community being provided with curbside recycling	48%	47%	↓ -1.8%	Negative