

Performance Dashboard

Local Unit Name: City of Auburn Hills
Local Unit Code: 63-2005

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,073	\$1,106	↑ 3.0%	Neutral
Fund Balance as % of annual General Fund expenditures	103.0%	112.4%	↑ 9.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	75%	60%	↓ -20.3%	Positive
Debt burden per capita	\$35	\$412	↑ 1069.7%	Negative
Percentage of road funding provided by the General Fund	30.7%	40.5%	↑ 31.9%	Negative
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	23%	25%	↑ 9.7%	Positive
Average age of critical infrastructure (years)	14.7	15.5	↑ 5.5%	Negative
Public Safety				
Crimes against persons per thousand	15	14	↓ -5.0%	Positive
Crimes against property per thousand	46	46	→ 0.0%	Neutral
Traffic injuries or fatalities	348	333	↓ -4.3%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.73	1.79	↑ 3.3%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	2.4%	2.1%	↓ -12.6%	Negative
Acres of parks per thousand residents	16.3	17.1	↑ 5.2%	Positive
Percent of community being provided with curbside recycling	45%	48%	↑ 5.4%	Positive